

PRU EAST DISTRICT ASSEMBLY



ANNUAL ACTION PLAN (AAP)

FOR THE YEAR, 2026

APPROVED ON

30TH OCTOBER, 2025

PRU EAST DISTRICT ASSEMBLY

OFFICE OF THE DISTRICT ADMINISTRATION

In Case Of Reply The Number And Date Of This Letter
Should Be Quoted

Our Ref. **PEDA/01/20/01/03**

Your Ref.



REPUBLIC OF GHANA



P. O. Box 76

Yeji - Bono East

Ghana W/A

Digital Address: BP-00146-3159

Date 13th November, 2025

SUBMISSION OF ANNUAL ACTION PLAN FOR THE YEAR 2026

Please, find attached the above plan for your attention and necessary action.

I count on your usual co-operation, sir.

Thank you.

For: **DISTRICT CHIEF EXECUTIVE
OWUSU FRIMPONG PETER
(DISTRICT CO-ORD. DIRECTOR)**

**THE CHAIRMAN
NATIONAL DEVELOPMENT PLANNING COMMISSION
13 SWICH BACK ROAD
POST OFFICE BOX CT 633
ACCRA**

Thro:
**HON. REGIONAL MINISTER/MP
BONO EAST REGIONAL CO-ORDINATING COUNCIL
POST OFFICE BOX 24
TECHIMAN**

**ATTENTION:
THE REGIONAL ECONOMIC PLANNING OFFICER
BONO EAST REGIONAL CO-ORDINATING COUNCIL
POST OFFICE BOX 24
TECHIMAN**

ANNUAL ACTION PLAN FOR 2026

Introduction

The Annual Action Plan (AAP) for the year 2026 has been prepared based on the 4-year DMTDP developed on the basis of four Dimensions of the current development policy framework. They are:

1. Economic Development
2. Social Development
3. Environment and Human Settlements Development
4. Governance and Institutional Development

Consequently, the various development issues/problems and activities identified for implementation within the year have been developed around Six Dimensions. The proposed projects and programmes for implementation were based on the anticipated resource inflow to the Assembly. The main sources of financing the plan are from the District Assemblies Common Fund (DACF), Internally Generated Fund (IGF), District Assemblies Common Fund- Responsive Factor Grant (DACF-RFG) Community Water and Sanitation Agency (CWSA), Ghana AIDS Commission, Ghana Education Trust Fund (GETFUND) as well as anticipation of inflow of resources from Civil Society Organizations (CSOs) and other Development Partners (DPs) who directly support the Decentralized Departments.

District Development Goal: To achieve sustainable growth by reducing poverty within an environment of transparent and accountable Governance.

District objective: To effectively mobilize, co-ordinate and utilize both human and material resources for provision of basic services in a participatory manner.

Broad Activity	Location	Timeframe (2026)				Cost			Programme Status		Implementing Institution/Dpt	
		Q1	Q2	Q3	Q4	GoG GHC (000)	IGF GHC (000)	Others GHC (000)	New	On- going	Lead	Collaborating
Good Governance and General Administration												
1. Repairs, Insurance & running expenses of Official Vehicles & other Equipment	Yeji					100	20	0	X	-	DA	DD
2. Support routine administrative activities of the DA and Decentralized Dept.	Yeji					200,	50	0	X	-	DA	DD
3. Support the implementation of DRIP activities-fuel and maintenance	Yeji					100	0	0	X	-	DA	ACs, C’nities, Private Sector, MLGCRA
4. Complete pavement of District Assembly premises	Yeji					1,500	0	0	X	-	DA	MLGCRA
5. Renovation of Ghana Navy Residence and Office in Yeji	Yeji					270	0	0	X	-	DA	Ghana Navy
6. Organize general assembly, executive committee and sub-committee meetings	Yeji					70	0	0	X	-	DA	ACs, C’nities, Private Sector
7. Purchase of utilities and stationery for office uses	Yeji					70	30	0	X	-	DA	DD
8. Promote security and maintain peace in the District	District wide					200	0	0	X	-	DA	GPS, Military, TAs etc
9. Support NALAG Activities	Yeji					79.20	10	0	X	-	DA	Assembly members
10. Data collection of household and institutional toilet facilities across the Pru East District.	District wide					0	0	5	X	-	Statistic al Dep,t.	MIS,REV UNIT, Assembly Members,

11. Procure office supplies, equipment and servicing of computers and printers, and buy and install windows, office and antivirus software	Yeji					0	5	0	X	-	MIS Unit	DA
12. Procure printers and computers for the Assembly	Yeji					0	10	0	X	-	MIS Unit	DA
13. Annual renewal of webhosting and secure socket layer certificate for PEDAs website	Accra					0	5	0	X	-	MIS Unit	NITA, SMARK Infranco
14. Explore, showcase, and promote iconic and tourism potential of the District on PEDAs website	Yeji					0	2	0	X	-	MIS Unit	Media stations in the District
15. Complete the construction 1No. Court Building	Yeji					54.50	0	0	-	X	DA	JS
16. Construction and Completion of 2-Story Police Head Quarters at Yeji	Yeji					1,712.16	0	0	-	X	DA	GPS
17. Construction of fence wall and gravelling around District Magistrate Court at Kojo Boffour	Yeji					26.10	0	0	-	X	DA	GJS
18. Rehabilitate of DA bungalows and other structures	Yeji					1,030.16	20	0	-	X	DA	GHS,GES, TA, DPs
Sub-total						3,568.62	155	5	3,728.62			
Human Resource Management												

19. Organize in-service training/workshops for staff and Hon. Assembly members on LGS protocols, administrative procedures, and emerging HR trends.	Yeji					40	2	0	-	X	DA	DPs
20. Facilitation of appraisal processes, review meetings, printing of appraisal forms, and feedback sessions with departments.	Yeji					20	6	0	X	-	HRD	DA, HOD/U'S
21. Undertake demand driven capacity building programmes	Yeji					60	0	0	X	-	HRD	DA, Depar'ts
22. Installation and network setup of Starlink internet service (Starlink Residential Plan)	PEDA-Yeji					0	0	16	X	-	DA	Depar'ts, DPAT Secretariat
23. Establishment of a standard video confrencing room with a 1No. 85-inch 4k smart tv, 1No. Video Conferencing Camera (PTZ or AI camera), 2No. Speaker with microphones, 1No. Desktop computer, 1No. UPS, 1No. 10-15 Seater conference table.	PEDA-Yeji					0	0	60	X	-	DA	Depar'ts, DPAT Secretariat
24. Procurement of 3No. Laptop for HRD, ADMIN & MIS UNIT.	Yeji					0	0	19.5	X	-	DA	Depar'ts, DPAT Secretariat
25. Procurement of 3No. Printers for Env. Health Unit, Agric Dep't and NADMO.	Yeji					0	0	10.5	X	-	DA	Depar'ts, DPAT Secretariat
26. Train Area Revenue Collectors on revenue improvement and collection strategies	PEDA-Yeji					0	0	20	X	-	DA	Depar'ts, DPAT Secretariat

27. Training on PFM Act 921.	PEDA-Yeji					0	0	15	X	-	DA	Depar'ts, DPAT Secretariat
28. Train officers on the District Development Data Platform	PEDA-Yeji					0	0	15	X	-	DA	Depar'ts, DPAT Secretariat
29. Training on LGS protocols	PEDA-Yeji					0	0	20.75	X	-	DA	Depar'ts, DPAT Secretariat
Sub-total						163.5	23	176.75	363.25			
Finance and Revenue improvement Programme												
30. Sensitize tax payers on the importance of tax payment ie fees, licenses, fines, rents, property rate, business operating permit	Yeji					5	2	0	X	-	DA	DPs
31. Intensify registration of business for update of revenue data	Yeji					1	1	0	X	-	DA	DPs, business ass.
32. Implement revenue improvement action plan	district					1	1	0	X	-	DA	DPs, business ass., DD
33. Organize Quarterly Audit Committee Meetings	Yeji					40	0	0	X	-	AU	DA
Sub-total						47	4	0	51			
Planning, Budgeting, Monitoring, and evaluation Programme												
34. Organize quarterly DPCU meetings	DA					80	0	0	X	-	DA	Decentralised, Units
35. Prepare Annual Action Plan for 2027	Yeji					10	5	0	X	-	DA	DD, Units, TA. MP etc
36. Prepare composite budget for 2027	Yeji					10	5	0	X	-	DA	DD, Units, TA. MP etc

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45. Collaborate with service providers such as VRA, and CWSA to provide services to community members	District Wide					15	0	0	X	-	DA	Telecommunication Companies, T.As..
46. Complete drilling and Mechanization of 7No. Boreholes with Concrete Stand with 2No 3000Ltrs Polytank each and solar Power	Kakrunji Junction, Kakrunji, Kyirikron o Kura, Konkonsa Kura, Chokolombo Nkwanta, Kabumaji, Kwayease, Assembly Village,.					2,473.76	0	0	-	X	DA	CWSA, TA
47. Drilling of 10 No. boreholes with hand pump in the communities	Yeji SHTS-2, Kobre, Kofi Basare Nsuano, Bankama Nsuano, Parambo Nsuano, Nakpei, Kadue, Kachawura, Burkina.					1,100	0	0	-	X	DA	CWSA, TA

48. Drilling and Mechanization of 8No. Boreholes with Concrete Stand with 2No 3000Ltrs Polytank each and solar Power	GES Office- Yeji Girls Model, GNFS, Harbour Market, Gonjaline, Vutideke, Kadue, Parembo-Sawaba Avorkope, Cherepo, Konkonsi,					2,295	0	0	-	X	DA	CWSA, TA
49. Maintenance of water system at the District Chief Executive Residence	Yeji					50	0	0	-	X	DA	CWSA, TA
50. Rehabilitate. the existing 20No boreholes in the District	District wide					1,000	0	0	-	X	DA	CWSA, TA
Sub-total						6,913.76	0	500	7,413.76			
Physical and Spatial Planning Programme												
51. Verified digitalized Street Names (Ground truthing)	Yeji and Sawaba					4	10	2	-	X	DPP	DA, DPs
52. Procurement and Installation of Property Addressing Plates	Yeji					0	20	3	-	X	DPP	DA, DPs
53. Procurement and Installation of Signages	Yeji					0	30	2	-	X	DPP	Departments, BERCC, Private sector, T.A.

54. Preparation of planning scheme.	Kojo Buffour, Kachawura, Konkoma					0	10	3	-	X	DPP	Departments, BERCC, Private sector, T.A.
55. Organize a sensitization programme on permitting and building regulation	Yeji					0	15	4	X		PPD	WORKS
56. Support Department on Development Control Activities.	District Wide					2	5	5	-	X	DDP	WORKS
57. Organize monthly Technical and Spatial Sub-committees meetings.	Yeji					30	6	0	-	X	PPD	WORKS, SPC
58. Prepare spatial development framework for the District.	Yeji and Parambo-Sawaba					100	0	0	X	-	PPD	WORKS, SPC
Sub-total						186	96	19	251			
Electrification Programme												
59. Procurement of 25 No. Electricity Meter to connect Existing Boreholes	Yeji, Parambo, Sawaba, etc					45	0	0	-	X	DA	VRA, Private Sector
60. Maintain street lights in communities	Yeji, Parambo, Sawaba, Labun Quarters, Kofi Basare, Konkoma.					100	0	0	-	X	DA	VRA, Private Sector

Sub-total						245	0	0	245				
Road and Transport Programme													
61. Rehabilitation of feeder roads in the District	Selected roads					300	0	100	-	X	DA	GoG, Feeder Roads	
62. Construction of 8No speed ramps in the District	Yeji, Ansarusuna/Assembly Village Junction, Kofi Basare, Labun Quarters, Bankamba ,					0	160	0	-	X	DA	GoG, Ghana Highway Authority	
63. Facilitate supply of life jackets to boat operators for passengers use	Yeji					200	0	0	-	X	DA	Ghana Maritime Authority, Ghana Navy, Boat owners Association	
64. Collaborate with Ghana Navy to conduct regular training 100 on swimming and rescuing during boat accident.	Yeji					100	5	0	-	X	DA	Ghana Maritime Authority, Ghana Navy, Boat owners Association	
Sub-total						700	165	100	1,205				
Education Support programmes													
65. Complete Construction of 1No. 6-unit Teachers Compound	Cherepo Ayemaye					250	10	0	X	-	DA	GES, TA	

House- Quarters with toilet and bath at												
66. Construct 3No. 3-Unit Classroom Block	Issaka Akura, Battor Kope, and Kadue					3,000	0	0	X	-	MP	GES, TA, PEDA
67. Completion of Tonka D/A Primary School	Tonka					500	0	0	X	-	DA	GES, TA, Community
68. Rehabilitation of 3-unit classroom at Yeji SHS	Yeji SHS					80	0	0	X	-	DA	GES, Yeji SHTS
69. Provide financial support to brilliant but needy students in the District	District Wide					200	0	0	X	-	MP	GES, PEDA
70. Organize annual best teacher/ educational workers awards	Yeji					200	0	0	X	-	MP	GES, PEDA
71. Organise STME Clinic	Yeji and Sawaba					20	0	0	-	X	DA	GES, TA
72. Celebration of independence Day	Yeji					100	0	0	-	X	DA	GES, TA, youth groups, etc
73. Support the organisation of BECE/My First Day at School	District wide					20	0	0	-	X	DA	GES, TA
74. Procure 2000No. Dual Desk with Metal Legs and Wooden Top	Selected Schools					3,600	0	0	-	X	DA	GES, TA
75. Procure 600No. Mono Desk with Metal Legs and Wooden Top	Selected Schools					900	0	0	-	X	DA	GES, TA
76. Procure 100No. KG Table with 600No.Chairs	Selected Schools					200	0	0	-	X	DA	GES, TA

77. Supply of 126No. Techears' Table with 126No Chairs, 22No. Headmasters' Table with 22No. Headmasters' Arm Chairs, and 54No. Visitors' Chairs	Selected Schools					247.70	0	0	-	X	DA	GES, TA
78. Complete construction of KG Block with Resting Room, Store and Office at Sawaba D/A Primary and Construction of 4Unit KVIP with 2unit Urinal	Sawaba					550.19	0	0	X	-	DA	GES, TA
79. Construction of KG Block with Resting Room, Store and Office at Sawaba D/A Primary and Construction of 4Unit KVIP with 2unit Urinal	Konkoma					550	0	0	X	-	DA	GES, TA
80. Complete construction of 6-Unit Classroom Primary Block with Changing Room, Store and Office at Yeji AI-Iman and Construction of 4Unit KVIP with 2unit Urinal	Yeji					1,172.49	0	0	X	-	DA	GES, TA
81. Complete construction of 3-Unit JHS Classroom Block with Changing Room, Staff Common Room and and Construction of 4Unit KVIP with 2unit Urinal Office at Kwayease	Kwayease					751.09	0	0	X	-	DA	GES, TA
82. Construction of 3-Unit Classroom Block with	Sawaba					900	0	0	X	-	DA	GES, TA

Changing Room, Staff Common Room and Construction of 4Unit KVIP with 2unit Urinal Office at Darul-Saeed Islamic School												
83. Construction of 6-Unit Classroom Block with Changing Room, Staff Common Room, Office and store and Construction of 4Unit KVIP with 2unit Urinal at Kyeame Akura	Kyeame Akura					1,800.	0	0	X	-	DA	GES, TA
Sub-total						14,935.62	10	0	14,945.62			
Health Promotion Programme												
84. Construction of 1No. CHPS Compound with water and electricity	Vutideke					2,200	0	0	X	-	PEDA	MP GHS, TA,
85. Construction of 1No. Maternity ward with water and electricity	Kofi Basare					700	0	0	X	-	PEDA	MP GHS, TA,
86. Renovation and upgrading of Harbour Clinic	Yeji					550	0	0	X	-	MP	GHS, TA, PEDA
87. Register and renew NHIS for children and first year SHS students	District wide					200	0	0	X	-	MP	GHS, TA, PEDA
88. Complete Construction of CHPS Compound with staff accommodation at Chokolombo Nkwanta	Chokolombo Nkwanta					700	0	0	X	-	DA	GHS, TA
89. Complete Construction of CHPS Compound with staff accommodation at Kwayease	Kwayease					700	0	0	X	-	DA	GHS, TA

90. Provision of solar power to Kadue CHPS Compound	Kadue					302	0	0	X	-	DA	GHS, TA
91. Extention of Electricity to Konkoma CHPS Compound with Transformer	Konkoma					200	0	0	X	-	DA	GHS, TA
92. Supply of hospital equipments to CHPS Compounds at Kadue, Konkoma, Chokolombo Nkwanta and Kwayease with beddings	Kadue, Konkoma, Chokolombo Nkwanta and Kwayease with beddings					1,073.76	0	0	X	-	DA	GHS, TA
93. Organize annual best health workers award	Yeji					150	0	0	X	-	MP	PEDA GHS,
94. Organize Quarterly HIV/AIDS counselling, sensitization, and test in the District	Yeji and Sawaba					123.69	0	0	X	-	DA	GHS, Private sector
Sub-total						6,899.45	0	0	6,899.45			
Social Welfare (PWDs/Women, Children) Development Programme												
95. Conduct sensitization on child protection concerns using CP Tool-Kits.	Ten communities (10)					2	2	1	X	-	DSD	DA, CSOs, NGOs
96. Identify, register and mediate Fifty (50) family and child welfare cases.	District Wide					2	3	1	X	-	DSD	DA, CSOs, NGOs

97. Identify, register, and socio-economically empower Persons with disabilities (PWDs), in the District.	District Wide					200	2	0	X	-	DSD	DA, CSOs, NGOs
98. Monitor and supervise payment of LEAP cash grants to all beneficiary households.	28 communities					2	1	0	X	-	DSD	DA, CSOs, NGOs
99. Organize two (2) capacity building training for social services providers and key stakeholders to promote effective coordination in providing social services to children in need of care in an efficient and cost effective manner.	District wide					5	4	30	X	-	DS	DA, TA
100. Educate and encourage formation of village savings and loans groups for women in communities for capital mobilization for business set-ups.	In four communities					3	2	0	X	-	DSD	DA, CSOs, NGOs
101. Provide probation services at the district court to promote social justices for children in contact or in conflict with the law	Yeji					2	1	1	X	-	DSD	DA, NGOs
102. Conduct search and rescue exercise for victims of child trafficking and labor for rehabilitation, reintegration, and reunification	District wide					5	0	5	X	-	DSD	DA, CSOs, NGOs

103. Identify and register vulnerable groups onto NHIS free registration exercise.	District Wide					3	1	2	X	-	DSD	NHIS, DA, CSOs, NGOs
104. Form, inaugurate, and train community child protection committees to promote child protection and referrals of case for quick responds and redress.	In six (6) communities					4	0	1	X	-	DSD	DA, CSOs, NGOs
105. Organize public sensitization through radio and community durbars on child labor, child trafficking, child marriage, child rights and responsibilities and good parenting.	Five communities					5	0	4	X	-	DSD	DA, CSOs, NGOs, NCCE, CHRAJ
106. Organize public awareness creation on Sexual and Gender Based Violence (SGBV), online sexual abuse and other gender base issues.	In five (5) schools and five (5) communities					5	1	1	X	-	DSD	DA, NGOs,
107. Procurement of office logistics, consumables and payment of bills.						10	0	3	X	-	DSD	DA, NGOs
108. Stakeholders sensitization on road safety in the District	District-wide					40	0	0	X	-	DA	T.A., Assembly member GPS , HODs and Agencies, CSO, Media Houses, GPRTU, General Public, etc

109. Promote self-help initiatives in the district	District-wide					140	6	0	X	-	DA	Private Sector, T.As. etc
110. Organize 6 clean-up exercises/communal labour in all Area Councils	Area Council Seats					0	6	0	X	-	AC	DA, Private Sector, T.As. etc
111. Organize 3 meetings each at the 6 area councils	Area Council Seats					0	20	0	X	-	AC	DA, Private Sector, T.As. etc
112. Rehabilitation of Konkoma Area Council Office	Konkoma					200	30	0	X	-	Konkoma AC	DA, Private Sector, T.As. etc
Sub-total						628	79	49	756			
Population management programme												
113. Sensitize the public on the need to register birth and death in the District	District Wide					2	5	0	X	-	B&D	DA
Sub-total						2	5	0	7			
Trade and Local Economic Development programme												
114. Construction and Electrification of 3No. 2-Storey 20 Lockable Store, Sick bay, Children Holding Rest room and Furnishing at Station 1	Yeji					6,041.20	0	0	X	-	DA	MLGCRA, TA,
115. Gravelling and rehabilitation of Yeji Harbour Market	Yeji					143.20	0	0	X	-	DA	MLGCRA, TA,
116. Completion of Meat shop - Middle Belt	Yeji					750	0	0	X	-	DA	MLGCRA, TA,
117. Completion of Market stalls -Middle Belt	Yeji					360	0	0	X	-	DA	MLGCRA, TA,

118. Management training for artisans in the District	Yeji					30	5	0	X	-	BAC	DA
119. Business Registration with Registrar General Department (RGD)	Yeji					2	0	0	X	-	BAC	DA
120. National Vocational Training Institute (NVTI) Proficiency Exams for artisans in the District	Yeji, Parambo/s awaba, Konkoma					10	1	0	X	-	BAC	DA
121. Organize and develop grant proposal for women and farmer based groups in the District	District Wide					30	0	0	X	-	BAC	DA
122. Promotional drive for participation in Pantoon fest in Yeji	Yeji					0	5	0	X	-	DA	Alive FM Traditional authorities
123. Promotional drive for participation in Annual swimming competition at Yeji Harbour Lake Site	Yeji					0	30	0	X	-	DA	Alive FM, GMA, Ghana Navy, Traditional authorities, MP
124. Organize and assess progress of income generation activities such as bee keeping at Kachawura	Kachawura					10	0	0	X	-	BAC	C'nities, Private Sector
125. Training and, giving start-up support to women groups in Detergent and Sanitizer production	Yeji					10	0	0	X	-	BAC	MasterCard Foundation, NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC
126. Organize quarterly Stakeholders engagement on SMEs activities	Yeji					30	5	0	X	-	BAC	NBSSI, Women's Groups, Asso of PWDs, NGOs,

												MOWAC, Food Crop Farmers
127. Training of Artisans in financial management	Yeji					20	0	0	X	-	BAC	NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC, Food Crop Farmers
128. Conduct 2 Needs Assessment of Artisans	Yeji					10	0	0	X	-	BAC	NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC, Food Crop Farmers
129. Build capacity of women and other vulnerable groups in cassava processing, pomade and soap making on packaging and assessing financial assistance to enhance their agribusiness	District Wide					40	10	0	X	-	BAC	NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC, Food Crop Farmers
130. Organize Training for women in leadership	Yeji					10	0	0	X	-	BAC	NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC, Food Crop Farmers
131. Conduct advisory, counseling and extension Services for clients	District Wide					5	5	0	X	-	BAC	BAC, NBSSI, Women's Groups, Asso of PWDs, NGOs, MOWAC, Food Crop Farmers

132. Support BAC to train and provide business services to SMEs Kaizen	District Wide					25	0	0	X	-	BAC	DA, SMEs, RCC &Dept of Co-operatives
Sub-total						16,086.4	63	0	16,149.4			
Agricultural Sustainability Programme												
133. Provision of farm inputs and other resources to improve productivity	District wide					3.54	0	0	X	-	MP	DoA, PEDA
134. Purchase of utilities (electricity, water, communication, internet Service) AND Stationery by December, 2026.	DOA/PED A-YEJI					40	0	0	X	-	DoA-PEDA	PEDA
135. Servicing of 1 office vehicle, 11 Motorbikes and other (Computer and assorries) equipment by December, 2026.	TECHIM AN					8	0	0	X	-	DoA-PEDA	PEDA
136. Purchase insurance renewal for 1 official vehicle and 11 motor bikes by 2nd quarter, 2026.	DOA/PED A-YEJI					40	0	0	X	-	DoA-PEDA	PEDA
137. Conduct 12 Monthly Technical Review Meetings for staff by December, 2026.	DOA/PED A-YEJI					4	0	0	X	-	DoA-PEDA	PEDA
138. Conduct listing of Farm Household and Holders and Field Measurement to Establish Yield in 10 Enumeration Areas in the 1st Quarter, 2026.	District-Wide					12	0	0	X	-	DoA-PEDA	PEDA

139. 6 DDOs to make 288 Monitoring Visits to backstop 12 AEAs by December, 2026.	District-Wide					6	0	0	X	-	DoA-PEDA	PEDA
140. DDA to make 24 Supervisory Visits by December, 2026	District-Wide					45	0	0	X	-	DoA-PEDA	PEDA
141. Sensitize and train 500 (250 males, 250 females) rice, yam and maize actors in the value chain to facilitate effective market linkages in the 1st and 2nd Quarter, 2026.	Kwayase, Kachawura, Adjentriwa, Bomoden, Chokolombo Nkwanta, Kupoa, Konkoma, Koracha, Parambo/Sawaba, Kofi Basare					22	0	0	X	-	DoA-PEDA	PEDA
142. Sensitize and train 200 (100 Males, 100 Females) actors in cereals and legumes (Maize, rice, sorghum cowpea) on post-harvest and storage handling to minimize post-harvest losses in the 3rd Quarter, 2026.	District-Wide					7.5	0	0	X	-	DoA-PEDA	PEDA
143. Sensitize and train 500 (100 Males, 400 Females) actors in vegetable (pepper) value chain on proper post-harvest and	Kojo Boffour, Adjentriwa, Kofi					1.5	0	0	X	-	DoA-PEDA	PEDA

storage handling to minimize post-harvest losses in the 3rd and 4th Quarter, 2026.	Basari Nsuoano, Sawaba											
144. Sensitize and train 100 Processors (Cassava dough and Gari) for 30 Males and 70 Females in four communities on proper handling, hygiene and food safety during processing and storage to minimize post-harvest losses in the 2nd Quarter, 2026.	Yeji, Parambo, Kofi Basari					7.5	0	0	X	-	DoA- PEDA	PEDA
145. Sensitize and train 100 livestock farmers (70 males, 30 females) on Bio security recognition and basic preventive techniques by the end of 1st Quarter, 2026.	Kojo Boffour, Habitat, Kwayase					22.50	0	0	X	-	DoA- PEDA	PEDA
146. Sensitize and train 50 farmers (25 Males, 25 Females) on climate smart agriculture techniques for crop production by the end of 2nd Quarter, 2026.	Kupua, Yeji, Kofi Basari, Parambo					7.50	0	0	X	-	DoA- PEDA	PEDA
147. Sensitize and train 200 farmers (150 males, 50 females) on responsible use of pesticide by the end of 2nd Quarter, 2026.	Yeji, Sawaba					10	0	0	X	-	DoA- PED	PEDA
148. Organise 4 Zonals and 1 District level RELC Planning Sessions for Stakeholders by 3rd Quarter, 2026.	District- Wide					15	0	0	X	-	DoA- PEDA	PEDA
149. 12 AEAs to make 2,304 Farm and Home Visits to	District- Wide					18	0	0	X	-	DoA- PEDA	PEDA

Support (1,200 Females & 3,400 Males) Crop and Livestock Farmers, and other Commodity Chain actors on GAPs and Sustainable practices to ensure successful implementation of PFJ 2.0 by December, 2026.												
150. Conduct training on post harvest handling and protection of maize and cowpea in 3 communities for 150 farmers/aggregators (100 males, 50 females) to minimized post harvest losses by December 2026	Adjentriw a, Korancha, Bomoden, Nchamba, Kwayase, Parambo, Yeji, Chokolombo, Kobre.					18	0	0	X	-	DoA-PEDA	PEDA
Sub-total						294.54	0	0	294.54			
Fisheries and Aquaculture Development Programme												
151. Supply of fish inputs for improve fish production.	Fishing communities					200	0	0	X	-	MP	Yeji FC, PEDA
152. Sensitize fishers and stakeholders on fisheries laws and regulations	Kajai Brekente Tonka, Yeji,					10	0	0	X	-	FC	DA, Traditional Authorities, fishers
153. Train fishermen, Fishmongers on best practices in Post-Harvest Technology	Yeji					10	0	0	X	-	FC	DA, Fish traders Associations

154. Monitoring and Supervision of Technical Staff on Market and Landing Site Data Collection	Yeji					5	0	0	X	-	FC	DA, Traditional Authorities, Private Sector
Sub-total						225	0	0	225			
Environmental Sanitation management Programme												
155. Sensitize and issue medical certificate to food and drink vendors based on medical fitness	District Wide					5	3	0	X	-	DEHO	DA, TA
156. Construction of 20 seater W.C. toilet facility at Yeji SHTS	Yeji SHTS					437.20	3	0	X	-	DA	TA
157. Construction of 20 seater W.C. toilet facility at Konkoma	Konkoma					37.20	3	0	X	-	DA	TA
158. Pay salary of cleaners/sanitary labourers	Yeji, Paramb-Sawaba					360	0	0	X	-	DA	TA, Cleaners
159. Procure 3No Tablets for CLTS activities	Yeji					360	0	0	X	-	DA	Community embers
160. Procure 3No Laptops for officers	Yeji					10	0	0	X	-	DA	DACF Secretariat
161. Procure 1No Motorking for sanitation activities	Yeji					40	0	0	X	-	DA	DACF Secretariat
162. Sensitization of Communities and training on CLTS activities	District wide					35	0	0	X	-	DA	Community embers
163. Sanitation Improvement Package (SIP)	District wide					387.21	3	0	X	-	DA	TA

[illegible]

174. Organize disaster technical committee meeting with stakeholders, DDMC, Opinion leaders in Yeji	District Wide					2	3	0	X	-	NADM O,	DA, DPs
175. Create awareness of the residence on causes, prevention and how to manage disaster through radio shows, community durbar and information centres in the District	District Wide					15	0	0	X	-	NADM O,	DA, DPs
176. Build capacity of DVGS on disaster prevention and management (bush fire, flood and windstorm)	District Wide					5	0	0	X	-	NADM O,	DA, DPs
177. Response to emergency-procure relief items for disaster victims	District Wide					150	0	0	X	-	NADM O,	DA, DPs
178. Undertake monitoring of NADMO activities within the year	District wide					2	0	0	X	-	NADM O,	DA, DPs
Sub-total						174	3	0	177			
Natural Resource Conservation												
179. Organize quarterly stakeholders engagement on climate change mitigation	Yeji					10	10	0	X	-	DA	DoA, TA, EPA, DA, DPs GNFS
180. Educate communities on effects of climate change on livelihood-	District Wide					100	20	0	X	-	DA	DoA, TA, EPA, DA, DPs GNFS

181. Undertake tree planting for Climate restoration and improvement	District wide					30	20	0	X	-	DA	Tulow Oil, Forestry Commission DPs DoA
Sub-total						140	50	0	190			
TOTAL ESTIMATES						55,444.60	689	673	56,806.60			

